

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT

FY 2020

Region: IV-A
 Province: Rizal
 Utilization Rate: 68%

Total: P- ~~4,813,713,314.16~~
 Total GAD Expenditure: 294,204,856.40

GAD Mandate Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client Focused								
Incidence of Violence and Abuse to Women and Children recorded at 1009 cases for the year 2018	Reduced incidence of Violence and Abuse to Women and Children		18 - Day Campaign to End VAW	(15 Tarpaulins about VAW displayed on strategic locations in Rizal) Advocacy materials printed and distributed Lectures on VAWC were done	Held Online Talakayan on Handling VAWC cases amidst Pandemic which was attended by 77 MSWDOs, LNBs, PNP WCPDs, Barangay Chairs and VAWC Officers - Posted infomercials on social media account regarding VAWC and trafficking - Posted banners on social media platforms	100,000.00		Due to prevailing IATF health protocols, an online activity was utilized minimizing the cost of logistics and supplies
Inadequate recognition of women's contribution to nation building Inadequate awareness on the rights and services for women	Provided motivation and credit to women's contributions Reduced incidences of abuses to women		Women's Month Celebration Information Dissemination on Women	Women's Month Celebrated IEC materials printed (flyers, tshirts)	Posted Banner on FB account.	100,000.00		Initial schedule to conduct lectures to hospitals and other venues were cancelled due to lockdown

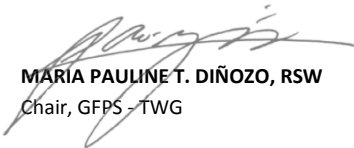
Incidence of Violence and Abuse to Women and Children RA 9262/RA 9710	Reduced incidence of Violence and Abuse to Women and Children Increased male participation on protecting women's rights		Mobilization of male Population against VAWC	RPGMOVE actively participating in advocacy works	RPGMOVE officers participated in GFPS meetings and was able to serve as an online Resource in a regional men's month celebration conducted by DepEd last November 27, 2020 Started and maintained a Social Media page to aide in their advocacy	250,000.00		As IATF so requires, all advocacy works were done online limiting the cost on program implementation
Lack of financial opportunities for the youth belonging to indigent families	Provided financial opportunity to the youth		Special Program for Employment of Students	1,500 students employed		11,145,856.40		Employing SPES was not feasible during pandemic as there were protocols limiting the number of employees in the office
Many of the Filipino Families live below the poverty line and serve as the major cause of family disorganization and conflicts Inadequate access of marginalized families and women on basic services	Provided pupils/students of indigent families with school supplies needed to continue acquiring education	Assistance for Education	Provision of the following educational supplies to pupils and students	Basic school supplies provided to 100,000 pupils and students	Basic School Supplies were provided to 114, 955 female pupils and 121,163 male pupils, 81571 male students and 79386 female students	281,800,000.00	201,128,468.70	Implemented
Organization Focused								
Inadequate knowledge and capability to carry out GAD programs and activities	Inadequate knowledge and capability to carry out GAD programs and activities		To conduct trainings enhancing the capabilities of GAD Implementors	Rizal Provincial GAD Convention conducted	No convention was held, but orientations thru online platform was done to GFPS on accomplishing GeRL Ka ba Tool	648,000.00		As per IATF, face to face activities should be llimited hence costing was minimized too

Low consciousness on women-related issues among legislators, government officials, policy-makers, program managers/planners, GO/NGO implementors and social service agents			To attend GAD Trainings initiated by other agencies	Attended GAD Trainings, Meetings and Seminars initiated by other agencies	GAD Focal Point System Members were able to attend Orientation on GeRL ka ba Tool initiated by Regional Gender and Development Council and Philippine Commission on Women.	161,000.00		As per IATF, face to face activities should be limited hence costing was minimized too
						294,204,856.40	201,128,468.70	

Submitted by:

Approved by:

Date :



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HON. REBECCA A. YNARES
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